Committee: Children and Young People Overview and

Scrutiny Panel

Date: 27th February 2013

Agenda item: 8

Wards: All wards

Subject: Performance Monitoring

Lead officer: Paul Ballatt, Head of Commissioning, Strategy and Performance,

Children Schools and Families (020 8545 4066)

Lead member: Councillor Maxi Martin; Councillor Martin Whelton.

Forward Plan reference number: n/a

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Recommendations:

A. That the Children and Young People's Overview and Scrutiny Panel discuss and comment on the current levels of performance as set out in the report.

1 PURPOSE OF REPORT AND EXECUTIVE SUMMARY

1.1. To provide the Overview and Scrutiny Panel with a regular update on the performance of the Children, Schools and Families Department and key partners.

2 DETAILS

- 2.1. At the Children and Young People Scrutiny Panel meeting on 5th June 2007 it was agreed that the Children Schools and Families department would submit a regular performance report on a range of key performance indicators. This performance monitoring report would act as a 'health check' for the panel and would be over and above the more detailed performance reports scheduled to the panel which relate to specific areas of activities such as, the Annual Schools Standards report, Safeguarding performance report etc.
- 2.2. This indicator set is subject to review and is the 3rd version of the index.
- 2.3. Commentary is provided for those indicators which are currently Red or Amber.

Children's Social Care

- 2.4. Line 2 and 3 (both Amber) Initial and Core Assessment completion rates.
- 2.5. Compared to last year's outturn there has been a rise in 2012/13 completion rates, with initial assessments at 83% and core assessments at 67%.
- 2.6. The Munro proposals require a greater focus on quality of assessments and interventions rather than a simplistic focus on completion rates. We have set ambitious targets this year for initial and core assessments for which managers continue to strive for a balance of quality and timeliness.
- 2.7. Line 5 NI 67 (Red) Percentage of reviews completed within timescale for Children with Child Protection Plans.

- 2.8. 96% of reviews were completed within the timescale; the indicator is red as the target set was 100%. In real terms 5 of 131 reviews were not completed within the required timescale which has resulted in a red indicator rating throughout the year.
- 2.9. Line 10 (Amber) Number of Special Guardianship orders
- 2.10. The authority is anticipating confirmation of two special guardianship orders in 1st guarter of 2013.
- 2.11. Line 11 (Amber) Number of Adoptions
- 2.12. As anticipated a fifth adoption was finalised during December 2012. Officers advise that a further adoption is anticipated during the 1st quarter of 2013.
- 2.13. Line 12 NI 62 (Amber) Stability of placements of Children in care number of moves (3 or more moves in the year)
- 2.14. The quarter 3 position of 15% is broadly in line with last year's performance. A number of situations are counted as "moves" and therefore impact this indicator, including a move from a temporary urgent placement to a more suitable placement, breakdowns etc.
- 2.15. Line 13 NI 63 (Amber) Stability of placements of Children in care length of placement
- 2.16. The current snapshot shows performance below the end of year target. The Looked After Children Team and the Access to Resources service are working closely together to improve both the stability and quality of placements, including a drive to improve foster carer recruitment to increase the choice of placements and range of skills available.
- 2.17. Line 14 NI 66 (Red) Children in care cases which were reviewed within required timescales.
- 2.18. 98% of reviews have been delivered within timescale as at 31 December 2012, in real terms this means three of 123 children in care had reviews which were outside the required timescales in this financial year. As the target for this indicator is 100%, once the first review was missed in May the indicator became rated Red and could not recover. The percentage of missed reviews fluctuates during the year as the performance indicator is calculated as a percentage of the number of Looked After Children as at the specified moment in time.
- 2.19. Line 15 (Red) Percentage of Children in care participating in their reviews
- 2.20. The performance index shows monthly and quarterly year to date figures. This report provides the year to date figure of 89%. In real terms this means 11 of 104 LAC children (all those aged 4 or above) have not participated in one or more of their reviews during the year. The vacant post of a Looked After Children Participation officer is now filled and performance in this area is expected to improve.

Youth Inclusion

- 2.21. Line 20 (Amber) Youth Service Participation Cumulative
- 2.22. Participation is lower than predicted as a result of the closure of Phipps Bridge due to essential building works and the transfer of activity in Morden to commissioned groups. The development of John Innes building works next summer should enable a greater take up at John Innes.

Education and Early Years

2.23. Line 33 (Red) Statements issues within 26 weeks without exceptions

- 2.24. Quarter three data is now published. Ambitious targets were set quarterly with current performance at 98% against a target of 100%.
- 2.25. Line 34 (Amber) Statements issued within 26 weeks with and within exceptions
- 2.26. Statutory assessment completion with exceptions has been more challenging to achieve in light of reliance on health for reports as part of the statutory deadline and current difficulties in having reports being returned within the 6 week deadline.

 Management action is being taken to engage with health in order to seek a solution to overcome the current dip in achieving targets.
- 2.27. Line 35 (Amber) Provision of Short Breaks cumulative
- 2.28. Children, young people, their parents and carers can access a short break if they are between 0 and 18 years of age and have a physical or mental impairment, which has a substantial and long term effect on their ability to carry out day-to-day activities. Not all children and families will need the same level of support and short breaks, some will need more than others because of the nature of their child's disability and its severity. Some families may need more support because of their individual family circumstances. This makes it difficult to profile the numbers of short breaks likely to take place at any given time of the year, we need to assess the child and family to ensure we provide the right level of support and short breaks at the right time.
- 3 ALTERNATIVE OPTIONS
- 3.1. The panel's scrutiny work programme is determined by the members of the panel.
- 4 CONSULTATION UNDERTAKEN OR PROPOSED
- 4.1. The panel have agreed to consider the performance report on an annual basis.
- 5 TIMETABLE
- 5.1. None relating to this covering report.
- 6 FINANCIAL, RESOURCE AND PROPERTY IMPLICATIONS
- 6.1. None relating to this covering report.
- 7 LEGAL AND STATUTORY IMPLICATIONS
- 7.1. None relating to this covering report.
- 8 HUMAN RIGHTS, EQUALITIES AND COMMUNITY COHESION IMPLICATIONS
- 8.1. None relating to this covering report.
- 9 CRIME AND DISORDER IMPLICATIONS
- 9.1. None relating to this covering report.
- 10 RISK MANAGEMENT AND HEALTH AND SAFETY IMPLICATIONS
- 10.1. None relating to this covering report.
- 11 APPENDICES THE FOLLOWING DOCUMENTS ARE TO BE PUBLISHED WITH THIS REPORT AND FORM PART OF THE REPORT
 - Appendix 1: Performance data sheet
- 12 BACKGROUND PAPERS
- 12.1. None.

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	Indicator	Target 2012-2013		April	Мау	June	Quarter 1	July	August	September	Quarter 2	October	November	December	Quarter 3	Traffic Light	Notes
	Childrens Social Care																
		N/A	699	48	106	145	145	179	189	207	207	243	269	274	274	NTS	Cumulative YTD
		%06	%89	72%	83%	81%	81%	85%	87%	87%	%28	85%	82%	83%	83%	Amber	ΥTD
		%08	28%	77%	83%	71%	71%	77%	%82	%92	%92	73%	%02	%29	%29	Amber	YTD
		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	Green	YTD
		100%	%66	100%	100%	100%	100%	%66	%66	%66	%66	%86	%96	%96	%96	Red	YTD
		94%	93%	87%	%86	%66	%66	%26	%28	93%	93%	%96	%16	84%	84%	Green	Monthly
		10%	8%	0% (0/10)	7% (2/27)	6% (2/33)	6% (2/33)	4% (2/56)	12% (9/74)	11% (9/81)	11% (9/81)	10% (9/91)	8% (9/110)	9% (11/118)	9% (11/118)	Green	Cumulative YTD
		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	Green	YTD
		A/N	30.04	29.11	29.34	28.87	28.87	30.04	30.97	30.74	30.74	29.34	30.27	28.64	28.64	NTS	End of the month snapshot
			8	0	0	0	0	0	0	0	0	0	0	0	0		Cumulative YTD
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Matrice description formation was provided by the control of the		72%	%89	%89	%02	%69	%69	64%	%29	%89	%89	%29	64%	64%	64%	Amber	End of the month snapshot
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Province of the province of		100%	%88	100%	89%	91%	91%	91%	83%	100%	%68	100%	93%	100%	%68	Red	Monthly with Quarter YTD
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		125	109	o	16	20	20	25	31	39	330	42	47	28	28	Green	YTD
Procedure processes and control processes		10%	10%				13.5%				16.7%				8.0%	Green	Monthly
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		20	15				15				14				15	Green	Monthly
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No. Propertical particular parti		N/A	4.6%* (20% Thres)						%0.6							NTS	Annual Measure
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Matter particular production between the control particular production p		A/N	13%*						11.5% (889)							NTS	Annual Measure
Avisitation of the production of the produc	ර් ර	N/A	12.9%*						10.14% (486)							NTS	Annual Measure
Authority of place light place and state of the place of the place and state of the place a	% of Pupil Exclusions Fixed - Primary	N/A	0.79%*						0.6% (87)							NTS	Annual Measure
Outsign of Statistical Statisti		¥/Z	0.47%*						0.6% (56)							NTS	Annual Measure
Mode of the Place of		22	0.31%*	0.13% (10)	0.14% (11)	0.14% (11)	0.14% (11)	0.14% (11)	0.16% (12)	(0) %0	(0) %0	(0) %0	0.04% (3)	0.04% (3)	0.04% (3)	Green	new Acad. Yr. No P Exchas completed the appeals
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Number of commanded moves - Primary Marks (1974) Number of commanded moves - Primary (197		N/A	A/A	N/A	N/A	N/A	N/A	N/A	NA	N/A	N/A	N/A	N/A	N/A	N/A	NTS	August Erro of Acad. 1/1 105. September start of the new Acad. Yr. No P Excl has completed the appeals
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% of Ictal CH year estimated ADORN stimated population (IDAC) 30%) 73% 67.8% 40.5% 40.5% 40.5% 40.5% 64.9% 64.9% 64.9% 67.9% <td>Childrens Centres Inspections good or outstanding</td> <td></td> <td>100%</td> <td>Green</td> <td>Cumulative YTD</td>	Childrens Centres Inspections good or outstanding		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	Green	Cumulative YTD
Road Activation Road Activation CVP Road accidents reproduction includes its Fatal Serious/Slight N/A 0/3/12 January to March NTS NTS	% of total 0-4 year estimated ACORN estimated population from areas of depr whose families have accessed children's centre services		67.8%				40.5%				54.1%				64.9%	Green	Cummulative YTD
CYP Road accidents - exponent incidents FatalSciencial/Sight N/A 0/3/12 January to March N/A MTS	Road Accidents																
	40 CYP Road accidents - reported incidents Fatal/Serious/Slight	N/A		0/3/12 January to March			0/2/19 January to June									NTS	January -June data

NTS No target set YTD Year to date * 10/11 Academic Year